

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATPAmount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual
CFO	25.3 TO 25 Mod 2 R1-ERM-DRCC Phase 1	Team	FMS	\$70,000.00	\$2,749,923.67	\$0.00	Operations	\$0.00	\$2,749,923.67									14-Feb-02	
CFO	45.4 TO 45 M2-FMS Phase III(Work Plans)	SFA	CFO	\$953,638.38	\$32,689,320.23	\$0.00	BC-FY01-12	\$0.00						09-Oct-01	20-Nov-01				
CFO	61.3 TO 61 Mod 1a, CFO Transformation	SFA	COTR	\$1,072,792.05	\$4,380,104.54	\$0.00	Operations	\$0.00	\$4,380,104.54					19-Dec-01	22-Jan-02				
CIO	63.2 TO 63 R2- Consistent Data	Team	CIO	\$0.00	\$750,000.00	\$0.00	BC-FY01-21	\$750,000.00	\$0.00									14-Feb-02	
Financial Partn	68.1 TO 68 FP Data Mart (Release 2&3)	Awarded		\$1,697,084.29	\$1,697,084.29	\$1,697,084.29	BC-FY02-05	\$1,730,000.00	\$0.00	03-Oct-01	15-Nov-01		04-Dec-01	24-Jan-02	29-Jan-02				29-Jan-02
CIO	69.0 TO 69 ITA Release 3	Awarded		\$2,847,974.81	\$3,500,000.00	\$2,847,974.81	BC-FY02-20	\$3,500,000.00	\$0.00	17-Oct-01	15-Nov-01		11-Dec-01	16-Jan-02	25-Jan-02				28-Jan-02
Students	70.5 TO 70 M 1 Rev 1-eCampused-Based System	SFA	COTR	\$595,197.49	\$3,920,759.24	\$0.00	Operations	\$0.00	\$595,197.49	21-Sep-01	21-Sep-01			24-Oct-01	12-Dec-01	Y			
CIO	71.2 TO 71 Mod 1, Enterprise Data Warehouse	Cancelled		\$0.00	\$299,787.97	\$0.00	Operations	\$0.00	\$299,787.97									04-Feb-02	
Financial Partn	75.3 TO 75M1-Data Mart Operations (CIO)	SFA	COTR	\$767,806.98	\$767,806.98	\$0.00	Operations	\$0.00	\$767,806.98					16-Jan-02		Y			
Students	77W5.1 TO 77 WO5 M1-Consistent Answers	Team	Students	\$5,000,000.00	\$8,199,878.00	\$0.00		\$0.00	\$0.00									14-Feb-02	
Students	77W5.2 TO 77 WO5 M2-Consistent Answers (SIS)	Team	Students	\$0.00	\$0.00	\$0.00	SIS	\$0.00	\$0.00									05-Apr-02	
Schools	79.0 TO 79 Portal Rollout Plan	Awarded		\$3,146,635.08	\$3,146,635.08	\$0.00	BC-FY02-11	\$3,355,000.00	\$0.00	17-Oct-01	05-Dec-01		29-Nov-01	11-Jan-02	25-Jan-02				28-Jan-02
CIO	80.0 TO 80 EAI Release 3	Awarded		\$3,122,430.31	\$3,122,430.31	\$3,122,430.31	BC-FY02-19	\$3,500,000.00	\$0.00	17-Oct-01	15-Nov-01		19-Dec-01	08-Jan-02	16-Jan-02				28-Jan-02
CFO	83.1 TO 83 FMS Phase IV	Awarded		\$6,512,386.43	\$6,512,386.43	\$6,512,386.43	BC-FY02-04	\$6,500,000.00	\$0.00	21-Sep-01	21-Sep-01			17-Jan-02	23-Jan-02				28-Jan-02
CFO	83.2 TO 83 Mod 1, FMS Phase IV	A	PMO	\$0.00	\$6,512,386.43	\$6,512,386.43	BC-FY02-04	\$6,500,000.00	\$0.00									14-Feb-02	
Org Trans	84.1 TO84 Mod 1, Learning Management System-Phase 2	Team	Org Trans	\$375,000.00	\$1,200,000.00	\$0.00	BC-FY02-17	\$1,200,000.00	\$0.00									14-Feb-02	
Schools	86.0 TO86 - Electronic Audited Financial Statements and Cor	Awarded		\$1,207,761.91	\$3,500,000.00	\$1,207,761.91	BC-FY02-08	\$3,500,000.00	\$0.00	17-Oct-01	19-Oct-01		15-Nov-01	11-Jan-02	23-Jan-02				28-Jan-02
CIO	87.0 TO 87 SLC Deployment	Awarded		\$724,860.60	\$725,000.00	\$724,860.60	Operations	\$0.00	\$724,860.60				08-Nov-01	20-Dec-01	28-Jan-02				29-Jan-02
CFO	88.0 TO 88 FMS Operations (TO 35 Follow on)	SFA	COTR	\$1,496,825.44	\$1,496,825.44	\$0.00	Operations	\$0.00	\$4,000,000.00					31-Jan-02					
Org Trans	89.2 TO 89 Mod 1, Workforce Transition	A	Ptr	\$0.00	\$0.00	\$0.00	Operations	\$0.00	\$0.00				15-Jan-02				29-Jan-02	14-Feb-02	
CIO	90.0 TO 90 ECM	A	Ptr	\$699,969.62	\$699,969.62	\$175,000.00	Operations	\$0.00	\$699,969.62				08-Nov-01	24-Jan-02					
Students	91.0 TO 91, DMCS Replacement	Awarded		\$2,550,000.00	\$2,550,000.00	\$0.00	BC-FY02-24	\$2,550,000.00	\$0.00		15-Nov-01			19-Dec-01					10-Jan-02
CIO	92.0 TO 92 Security and Privacy Program Support	Awarded		\$599,893.28	\$599,893.28	\$599,893.28	BC-FY02-22	\$600,000.00	\$0.00		15-Nov-01		03-Dec-01	21-Jan-02					28-Jan-02
CIO	93.0 TO 93 e-Signature	A	Ptr	\$148,272.00	\$148,272.00	\$0.00	Operations	\$0.00	\$148,272.00				20-Dec-01				15-Feb-02	08-Feb-02	
COO	94.0 TO 94 NSLDS Reengineering Design & Specifications	A	Ptr	\$249,518.24	\$249,518.24	\$0.00	BC-FY02-09	\$250,000.00	\$0.00		07-Dec-01		15-Jan-02	04-Feb-02					
Org Trans	95.0 TO 95 SFA University Mod Support	Awarded		\$273,756.52	\$489,243.92	\$273,756.52	Operations	\$0.00	\$0.00				07-Jan-02	21-Jan-02					28-Jan-02
Financial Partn	96.0 TO 96 Voluntary Flexible Agreement (VFA) (TO 74)	Awarded		\$249,820.40	\$249,820.40	\$0.00	Operations	\$0.00	\$249,820.40				07-Jan-02	22-Jan-02					28-Jan-02
Org Trans	97.0 TO 97 Program Analysis Modernization Support	A	Ptr	\$73,937.87	\$73,937.87	\$0.00	Operations	\$0.00	\$73,937.87				14-Jan-02	04-Feb-02					